

# 2019 Annual Public Report



## Table of Contents

ABOUT US .....	2
SERVICE AREA .....	2
ELIGIBILITY .....	2
TOTAL NUMBER SERVED .....	2
Total Children Served: 187 .....	2
Total Families Served: 149.....	2
Total pregnant women served: 10 .....	2
Total Eligible Head Start and Early Head Start: 66% .....	2
Total Over Income Head Start and Early Head Start: 34% .....	2
AVERAGE MONTHLY ENROLLMENT: 100%.....	2
SCHOOL READINESS.....	2
Year End Summary .....	2
2019 FUNDING SOURCES .....	3
2019 Expenditures (All Funding Sources).....	3
MEDICAL AND DENTAL.....	4
PARENT INVOLVEMENT ACTIVITIES & EVENTS.....	4
PROGRAM REVIEW .....	4
AUDITED FINANCIALS .....	4



## ABOUT US

The Confederated Tribes of Grand Ronde Head Start Preschool is a comprehensive program serving children from birth through their transition into kindergarten at age 5. We pull together multiple funding sources to provide the highest quality child development services ensuring every child has an opportunity to enter kindergarten ready to learn. Comprehensive services include family and community engagement, health and nutrition, transportation, disability services, and individualized child development.

## SERVICE AREA

We serve residents of Grand Ronde plus Native American families within Willamina and Sheridan in our center-based program. We serve families in Polk and Yamhill Counties in our home-based program.

## ELIGIBILITY

Families below the federal poverty level are eligible for Head Start and Early Head Start. Families at or below 200% of the federal poverty level qualify for Preschool Promise. Native American children may receive services through Tribal and CCDF funds, even if they are over the income limit.

## TOTAL NUMBER SERVED

Total Children Served: 187

Total Families Served: 149

Total pregnant women served: 10

Total Eligible Head Start and Early Head Start: 66%

Total Over Income Head Start and Early Head Start: 34%

## AVERAGE MONTHLY ENROLLMENT: 100%

## SCHOOL READINESS

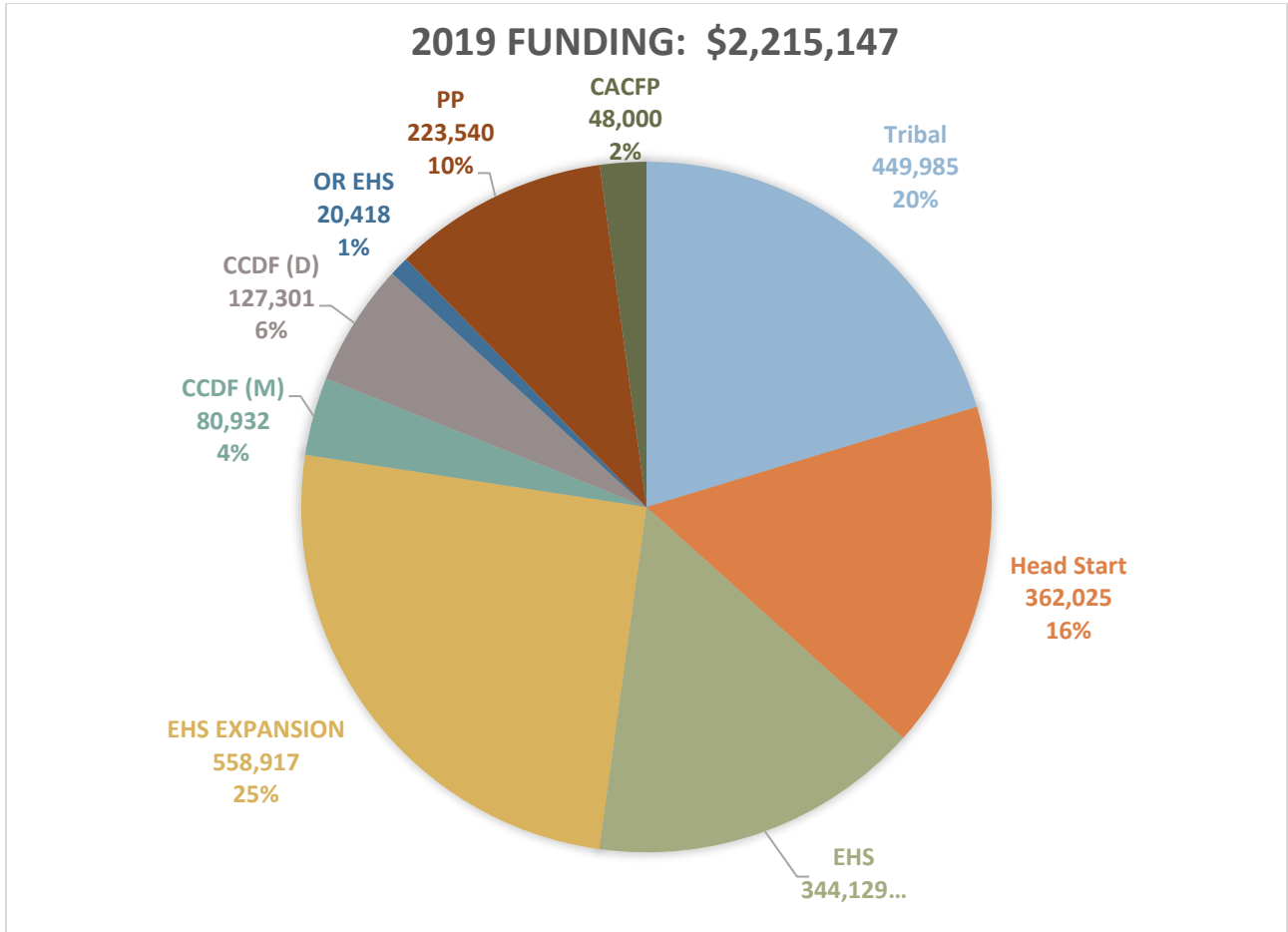
School readiness begins at birth! Our program begins to prepare children for kindergarten as soon as they are enrolled. Our teachers use Creative Curriculum and Zoophonics to develop cognitive, physical, social and emotional skills, including language, mathematics, science and literacy.

Through ongoing assessment, our teachers are able to individualize learning experiences for each child's development.

## Year End Summary (2018-2019 school year)

School Readiness Domain	School Readiness Goals	% students meeting or exceeding expectations at end of school year
Social Emotional	1-4	Meeting or exceeding: 100%
Language & Communication	5-11	Meeting or exceeding: 98.5%
Cognition	12-17	Meeting or exceeding: 100%
Approaches to Learning	18-20	Meeting or exceeding: 100%
Physical Development	21-24	Meeting or exceeding: 100%

## 2019 FUNDING SOURCES



## 2019 Expenditures (All Funding Sources)

2019 EXPENDITURES	Actual
Wages	1,439,254
Fringe	432,369
Travel-Training	2,535
Business Travel	2,416
Conferences	12,630
Training	16,315
Training-Client	6,220
Travel-Client	970
Telephone	5,909
Postage	212
Printing	462
Membership Dues	2,140
Supplies	21,695
Fuel Costs	10,435
Minor Equipment	6,429
Vehicle Leasing	17,868

Service Charges/Fees	449
Miscellaneous	235
Disability Services	6,102
Education Activities	5,505
Food Purchases	92,874
Maintenance And Repairs	6,765
Subcontracts - Under \$5,000	14,334
EE Physicals/Drug Testing	895
Subcontracts - Over \$5,000	5,380
Support Services	3,249
Indirect Transfers Out	26,459
<b>TOTAL EXPENDITURES</b>	<b>2,140,107</b>

## MEDICAL AND DENTAL

- 100% of enrolled children received medical and dental exams
- 100% of enrolled children received vision and hearing screenings

## PARENT INVOLVEMENT ACTIVITIES & EVENTS

Family involvement is a critical component of our program. As a child's primary teacher, parents are encouraged to participate in school activities and engage in leadership/decision making roles. In addition to engaging parents through 1:1 parent/teacher conferences and home visits, the following trainings and events were offered:

<ul style="list-style-type: none"><li>• Socializations (2 per month)</li><li>• Family literacy nights</li><li>• Family Art Night</li><li>• Plank House Gathering</li><li>• Children's Pow Wows</li><li>• Policy Council Meetings</li><li>• Parenting Workshops</li></ul>	<ul style="list-style-type: none"><li>• Field Trips</li><li>• School wide Parties</li><li>• State Conference</li><li>• Parenting Education Series</li><li>• Winter Celebration</li><li>• Family Storytelling Night</li><li>• Family Field Day</li></ul>
--	---

## PROGRAM REVIEW

Our program was not reviewed by the Office of Head Start in 2019.

## AUDITED FINANCIALS

No findings related to the Preschool in the 2019 external audit.

