2023 Annual Public Report



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ABOUT US

The Confederated Tribes of Grand Ronde Head Start Preschool is a comprehensive program serving children from birth through their transition into kindergarten at age 5. We pull together multiple funding sources to provide the highest quality child development services ensuring every child has an opportunity to enter kindergarten ready to learn. Comprehensive services include family and community engagement, health and nutrition, transportation, disability services, and individualized child development.

SERVICE AREA

We serve residents of Grand Ronde plus Native American families within Willamina and Sheridan in our center-based program. We serve families in Polk and Yamhill Counties in our home-based program.

ELIGIBILITY

Families below the federal poverty level are eligible for Head Start and Early Head Start. Families at or below 200% of the federal poverty level qualify for Preschool Promise. Native American children may receive services through Tribal and CCDF funds, even if they are over the income limit.

TOTAL NUMBER SERVED

Total Children Served: 142 Total Families Served: 102 Total pregnant women served: 5 Total Eligible Head Start and Early Head Start: 59% Total Over Income Head Start and Early Head Start: 46%

AVERAGE MONTHLY ENROLLMENT:

Average monthly enrollment was 89% for 2022 and low due to COVID-19.

SCHOOL READINESS

School readiness begins at birth! Our program begins to prepare children for kindergarten as soon as they are enrolled. Our teachers use Creative Curriculum, Conscious Discipline, Seasonal Rounds/Making it Work Cultural Curriculum and Zoophonics to develop cognitive, physical, social and emotional skills, including language, mathematics, science and literacy.

Child Outcomes

Please note that during 2022 we were virtual part of the time, which makes it difficult to complete observations and assessments. It is not surprising to see that the percentage of children not meeting expectations in March given these circumstances.

(April 2023)	
Teaching Strategies Domain	% students meeting or exceeding expectation
Social emotional	88.54%
Physical	97.92%
Language	90.63%
Cognitive	92.71%
Literacy	91.67%
Mathematics	96.39%

(July 2023)

Teaching Strategies Domain	% students meeting or exceeding expectation
Social emotional	95.15%
Physical	97.11%
Language	95.19%
Cognitive	98.08%
Literacy	96.15%
Mathematics	86.54%

(Dec. 2023)

Teaching Strategies Domain	% students meeting or exceeding expectation	
Social emotional	90.62%	
Physical	93.81%	
Language	90.73%	
Cognitive	91.76%	
Literacy	91.83%	
Mathematics	82.1%	

2022 REVENUE SOURCES



2022 Expenditures (All Funding Sources combined)

Wages	2,076,123
Fringe	659,033
Business Travel	1,755
Conferences	21,371
Training	30,909
Wellness	674
Training-Client	2,995
Travel-Client	2,014
Telephone	11,165
Postage	71
Printing	787
Membership Dues	2,179
Admin Supplies	653
Supplies	27,851
Fuel Costs	11,877
Minor Equipment	27,227

Vehicle Leasing	20,382
Subscriptions	6,240
Miscellaneous	1,083
Disability Services	 3,115
Education Activities	 3,963
Food Purchases	68,168
CACFP Food Purchases	26,506
Rent - Office Space	21
Maintenance And Repairs	46,545
Subcontracts Included	 5,744
Uniforms	579
EE Physicals/Drug Testing	1,020
Software Support	6,670
Support Services	8,980
Indirect Transfers Out	77,431
TOTAL	\$ 3,152,130
Indirect Transfers Out	\$ 77,431

Health Data

As the COVID-19 pandemic became more manageable, families returned to a schedule of routine medical care. Medicaid was renewed for many children, and children were brought up to date on well child exams. However, families remained vaccine hesitant and many children were missing recommended vaccines. There was also a significant percentage of families avoiding routine health screenings, including routine dental care.









PARENT INVOLVEMENT ACTIVITIES & EVENTS

Family involvement is a critical component of our program. As a child's primary teacher, parents are encouraged to participate in school activities and engage in leadership/decision making roles. In addition to engaging parents through 1:1 parent/teacher conferences and home visits, we offered the following services, events, and education opportunities:

- Socializations (2 per month)
- Policy Council Meetings (monthly)
- Parent Orientation & Enrollment Meetings
- Parent Forum Fridays with ECE Programs Manager
- Literacy Night: The Gingerbread Man
- "Our Family Dream Team: Create and use Successfully a Family Mission Statement" Empowered Parenting workshop
- Basic Foundational Yoga with Diana Robertson promotion with 10-punch passes and yoga mats, towels, and blocks in partnership with Yoga with Sis, United Way, and iLaunch
- "Tame Those Tantrums: Teaching Children Self-Control" Empowered Parenting workshop
- Conscious Discipline Parent Nights: February 1st-March 22, 2023 with weekly raffle, certificate of completion, dinner and child care in collaboration with Children & Family Services and Youth Empowerment and Prevention
- Darkness to Light End Child Sexual Abuse workshops:
 - Bystanders Protecting Children from Boundary Violations and Sexual Abuse (Feb 2nd)
 - Healthy Touch for Children and Youth (March 2nd)
 - o Talking with Children about Safety from Sexual Abuse (April 6th)
- Parent Connections in partnership with Youth Empowerment & Prevention and Dr. Amy King, clinical child psychologist
- "Balancing Work & Family" workshop facilitated by Kim DeMarchi from Empowered Parenting
- "Parenting as a Team: Enhance Couple's Communication" Empowered Parenting workshop
- "Healthy Relationships Training" by Native Wellness Institute
- "Raising Confident, Competent Children" Empowered Parenting workshop
- Native American Child and Family Conference
- Fatherhood Is Sacred, Motherhood is Sacred Facilitator training
- Fatherhood is Sacred, Motherhood is Sacred 12-session Indigenous Parenting Education Series
- Father's Day Celebration at the Natural Resources Department
- "The Birds & The Bees for Parents of Preschoolers" by Dr. Amy Lang, MA
- "Morning Madness? Bedtime Battles?" Empowered Parenting workshop
- "Balancing Love and Discipline" Empowered Parenting workshop
- "Summertime Survival Guide" Adventure, Routines, and Self-Care workshop by Empowered Parenting
- Education Department "Last Blast BBQ"
- "The Attitude of Gratitude" Empowered Parenting workshop
- Protect Our Future Car Seat Clinic
- Graduation Event at the PowWow Grounds
- "My Powerful Hair" Parent Paint Night facilitated by Tribal Artist Steph Littlebird
- "My Powerful Hair" Child Beading Activity facilitated by Community Health and ECE staff
- "My Powerful Hair" Read-Aloud in the Gym with the Tribal Library and Steph Littlebird

- "My Powerful Hair" book distribution in partnership with iLaunch
- Literacy Night: "The Perfect Book" hosted by the Kwis Kwis classroom
- Adult and Pediatric First Aid/CPR/AED
- Big River Art/Mt. Hood Paint Night facilitated by Chinuk/Kalapuyan Grand Ronde Tribal Artist Stephanie Littlebird
- Darkness to Light End Child Sexual Abuse workshops:
 - Bystanders Protecting Children from Boundary Violations and Sexual Abuse (November ^d)
- College & Career Fair
- "Bullyproof your Child" Empowered Parenting workshop
- "Drake the Preschool Rock Snake" a school/family art project
- Halloween Literacy Night: "Ten Timid Ghosts"
- Education Department Open House and Mini-PowWow
- Thanksgiving Holiday Food Box Distribution
- Winter Sing-Along Celebration
- Christmas Holiday Food Box Distribution
- ParentPowered Trauma-Informed

PROGRAM REVIEW

Our program was not reviewed by the Office of Head Start in 2022.

AUDITED FINANCIALS

At the time of publication the 2022 external audit was not complete. To our knowledge, no preliminary findings have been identified.

