2024 Annual Public Report



The annual report is available to parents and the community on the Confederated Tribes of the Grand Ronde Community website:

https://www.grandronde.org/services/education/early-childhood-education/documents

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ABOUT US

The Confederated Tribes of Grand Ronde Head Start Preschool is a comprehensive program serving children from birth through their transition into kindergarten at age 5. We pull together multiple funding sources to provide the highest quality child development services ensuring every child has an opportunity to enter kindergarten ready to learn. Comprehensive services include family and community engagement, health and nutrition, transportation, disability services, and individualized child development.

SERVICE AREA

We serve residents of Grand Ronde plus Native American families within Willamina and Sheridan in our center-based program. We serve families in Polk and Yamhill Counties in our home-based program.

ELIGIBILITY

Families below the federal poverty level are eligible for Head Start and Early Head Start. Families at or below 200% of the federal poverty level qualify for Preschool Promise. Native American children may receive services through Tribal and CCDF funds, even if they are over the income limit.

TOTAL NUMBER SERVED

Total Children Served: 161 Total Families Served: 114

Total pregnant women served: 10

Total Eligible Head Start and Early Head Start: 59%

Total Over Income Head Start and Early Head Start: 46%

AVERAGE MONTHLY ENROLLMENT:

Average monthly enrollment was 100%

SCHOOL READINESS

School readiness begins at birth. We have adopted 18 school readiness goals that align with the Head Start Early Learning Outcomes Framework (HSELOF), Teaching Strategies' widely held expectations by age, and Oregon's Early Learning and Kindergarten Guidelines. These goals are specifically designed to develop cognitive, physical, social, and emotional skills, as well as language, literacy, and mathematics. Our teachers utilize Creative Curriculum, Conscious Discipline, Seasonal Rounds/Making it Work Cultural Curriculum, and Zoophonics to support these objectives.

Child Outcomes

(April 2024)

Teaching Strategies Domain	% students meeting or exceeding expectation	
Social emotional	94.12%	
Physical	97.06%	
Language	88.06%	
Cognitive	97.06%	
Literacy	92.65%	
Mathematics	90.91%	

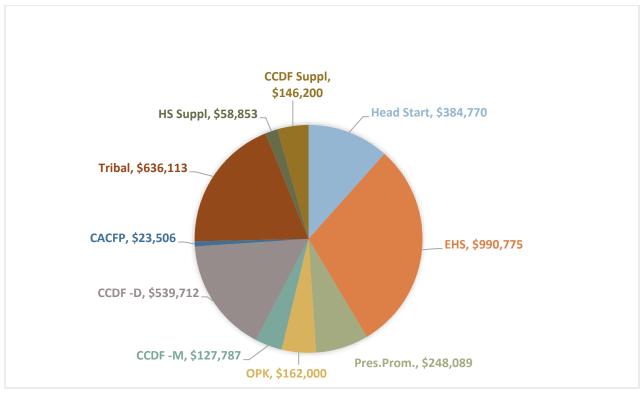
(July 2024)

Teaching Strategies Domain	% students meeting or exceeding expectation	
Social emotional	94.20%	
Physical	97.10%	
Language	89.86%	
Cognitive	94.20%	
Literacy	94.20%	
Mathematics	92.75%	

(Dec 2024)

(DCC 2024)	
Teaching Strategies Domain	% students meeting or exceeding expectations
Social emotional	96.65%
Physical	98.38%
Language	87.31%
Cognitive	95.16%
Literacy	93.44%
Mathematics	90.17%

2022 REVENUE SOURCES



2022 Expenditures (All Funding Sources combined)

Wages	2,076,123
Fringe	659,033
Business Travel	1,755
Conferences	21,371
Training	30,909
Wellness	674
Training-Client	2,995
Travel-Client	2,014
Telephone	11,165
Postage	71
Printing	787
Membership Dues	2,179
Admin Supplies	653
Supplies	27,851
Fuel Costs	11,877
Minor Equipment	27,227

Vehicle Leasing	20,382
Subscriptions	6,240
Miscellaneous	1,083
Disability Services	3,115
Education Activities	3,963
Food Purchases	68,168
CACFP Food Purchases	26,506
Rent - Office Space	21
Maintenance And Repairs	46,545
Subcontracts Included	5,744
Uniforms	579
EE Physicals/Drug Testing	1,020
Software Support	6,670
Support Services	8,980
Indirect Transfers Out	77,431
TOTAL	\$ 3,152,130

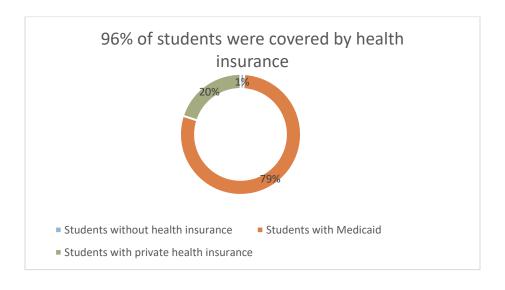
Health Data

Health data is tracked at many points throughout the year. Data is wide-ranging and includes important metrics such as child growth assessment, hearing screening, vision screening, oral/dental care, well child visits, immunization data, and health insurance coverage.

Health Insurance

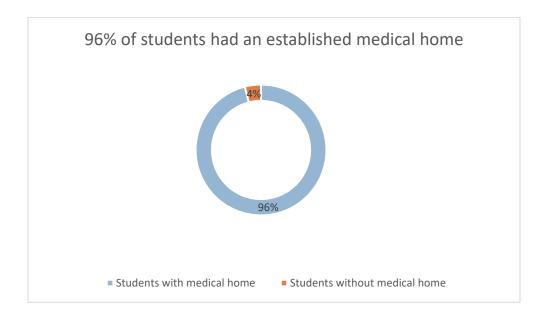
Nearly all students in 2023 had comprehensive health insurance coverage. Most students were enrolled in the Oregon Health Plan. Students were also covered by CTGR's tribal health care plan (Skookum), CTGR's Purchased/Referred Care program, or other private health insurance.

Children not covered by health insurance at the end of 2023 were infants awaiting enrollment in Oregon Health Plan.



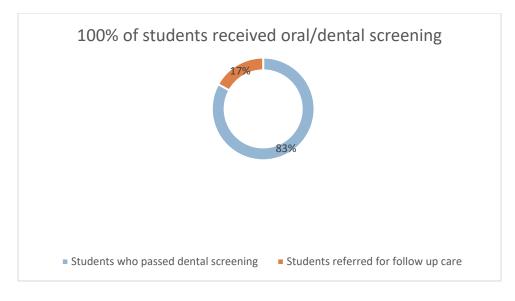
Medical Care

The majority of students had an established medical home, and received routine medical care from a provider familiar with their child.



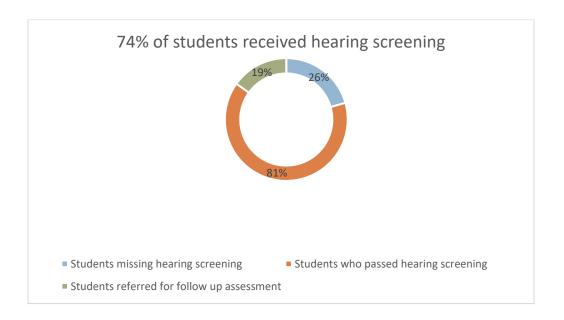
Oral Health Care

A majority of students had an established dental home. In addition, all students received oral/dental screening through Grand Ronde Dental, regardless of their health insurance status or connection to an established dental home.

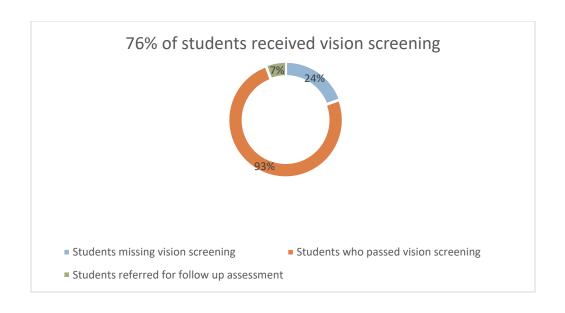


Hearing & Vision

Hearing screening was offered to all students. Due to lack of screening equipment, follow-up hearing screenings could not be completed on-site. A significant number of students were referred for follow-up evaluation at their medical home. Replacement screening equipment was ordered.

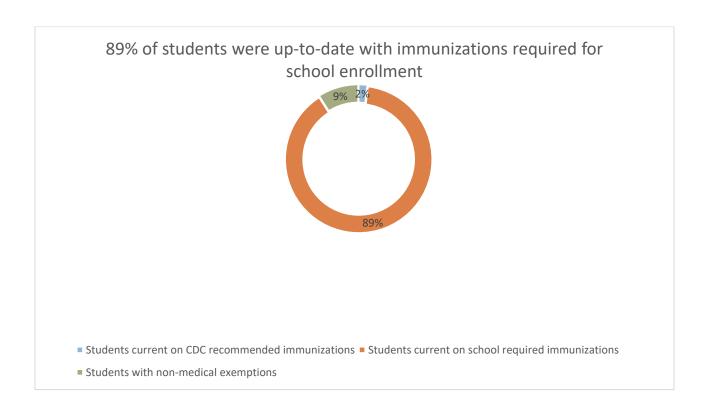


Vision screening was offered to all students. A low number of students were referred for follow-up evaluation at a pediatric optometrist.



<u>Immunization</u>

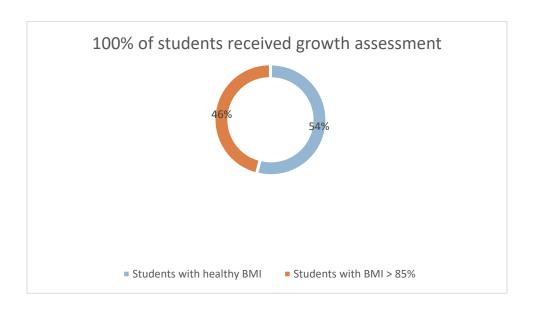
All families received information about the importance of childhood immunization, and were encouraged to consult with their child's health care providers. Vaccine acceptance was high for most routine childhood immunizations. Vaccine acceptance was very low for Influenza and COVID-19 immunizations.



Growth Assessment

Growth assessment was monitored for all students through height and weight checks at multiple points throughout the school year. Height and weight were documented on-site, and medical records were reviewed. Student nutrition surveys and school menus were reviewed by a Registered Dietician.

Early childhood obesity was identified by the Health Services Advisory Committee as a concern. Efforts were focused on increasing WIC enrollment, connecting families to local food resources, engaging classrooms in farm-to-school activities, and increasing indigenous foods in school menus.



PARENT INVOLVEMENT ACTIVITIES & EVENTS

Family involvement is a critical component of our program. As a child's primary teacher, parents are encouraged to participate in school activities and engage in leadership/decision making roles. In addition to engaging parents through 1:1 parent/teacher conferences and home visits, we offered, promoted, and/or participated in the following services, events, activities and education opportunities:

- Socializations (2 per month)
- Policy Council Election
- Policy Council Governance Orientations
- Policy Council Meetings (monthly)
- Parent Orientation & Enrollment Meetings
- Parent Committee Meetings
- Parent Forum Mondays with ECE Programs Manager
- Author Talk with Emily Grosvenor: Find Yourself at Home: A Conscious Approach to Shaping Your Space and Your Life
- Parenting as a Team workshop
- Oregon Department of Human Services Career Development Tools Presentation
- Conscious Discipline Parenting Education 8-week series in collaboration with Social Services
- Author Talk with Steph Littlebird: Coyote & Meadowlark Make Willamette Falls
- Introduction to Sign Language to Enhance the Early Learning of Your Child & Cognitive Development
- Talking with Kids about Difficult Topics with Mental Health Therapist Maret and Behavioral Specialist Taylor Gustafson
- National Voter Registration Day
- Head Start Awareness Month Promotion
- Educational Department Open House, Book Launch & Mini-Pow Wow
- Literacy Night: "Little Blue Truck's Valentine"
- Literacy Night: "The Earth Gives More"
- Spring Carnival
- Literacy Night: "The Very Hungry Catepillar's First Spring"
- Oregon State Park's/Free Fishing Day Photo Contest and prize
- Literacy Night: "Garden Time"
- Office of Head Start Federal Review Policy Council discussion
- Office of Head Start Federal Review Parent discussion
- Brighten Your day with Bingo
- Parent participation in Teacher/Staff appreciation activities
- SMART Reading parent/community volunteers
- Winter Celebration
- Head Start's 60th Birthday Acknowledgement
- Nature Walk with Diabetes Program
- MəkhMək Mania Community Food Celebration
- Literacy Night: "Ghosts Afraid of the Dark" event and pumpkin distribution
- World Mental Health Day Recognition & Self-Care Kit distribution
- CTGR Education Department College & Career Fair
- Literacy Night: "Gingerbread and Acorn" crafts, scavenger hunt and book reading

- Soup Standoff facilitated by Diabetes Prevention
- Setting Limits and Sticking to Them Parenting Workshop
- Morning Madness & Bedtime Battles Parenting Workshop

PROGRAM REVIEW

Our program completed the FA2 review in 2024 with no findings.

AUDITED FINANCIALS

At the time of publication the 2023 external audit is due for completion December 2024. To our knowledge, no preliminary findings have been identified.

